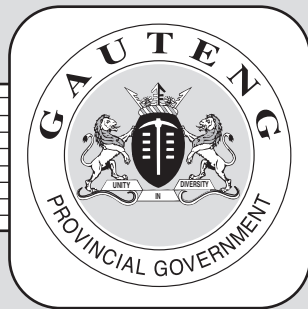


**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE VAN
GAUTENG**

Provincial Gazette Provinsiale Koerant

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PRETORIA
1 FEBRUARY 2023
1 FEBRUARIE 2023

No: 32

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**PROVINCIAL NOTICE 121 OF 2023****GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the adjustment allocations to the Gauteng municipalities for the financial year 2022/23. These adjusted allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Jacob Mamabolo
MEC For Finance
Date: 26/01/2023

Primary Health Care	
Transferring department	Gauteng Department of Health
Purpose	<ul style="list-style-type: none"> • To render comprehensive Primary Health Care Services according to Service Level Agreements
Measurable outputs	<ul style="list-style-type: none"> • Provision of ante-natal and post-natal services. • 95% coverage of expanded programmes for immunization (EPI) services • 90% coverage of Human Papillomavirus immunization • Increase availability of Integrated Management of childhood illnesses • HIV/AIDS programmes. • Provide pre and post HIV/AIDS counseling as well as education in all facilities. • Improve TB detection and cure rate • Improve TB cure rate in new HIV positive clients. • Improve the nutritional status of vulnerable groups (Children, women and the elderly) • Monitor and manage outbreaks • Increase availability of the following services: <ul style="list-style-type: none"> - Treatment for minor ailments - Treatment for acutely ill and emergencies - Treatment for chronic conditions - Geriatric services and - Rehabilitative services - Mental Health services • Increase the availability and management of Reproductive & Women's Health Services. • Availability of youth friendly services in all facilities. • Number of visits per month. • Improve access to extended hours based on SLA agreement • Compensation of PHC employees per Provincial salary scales/Value for money
Conditions of the Cash Subsidy	<ul style="list-style-type: none"> • To render Maternal, Woman & Child Health Services (preventive and promotion) • To render Reproductive Health Services. • To provide TB/STI/HIV/AIDS education and treatment. • To provide chronic conditions management and treatment • To provide minor ailments and emergency services • To provide health promotion services • To provide Geriatric and Rehabilitative services. • To provide youth counseling services. • To provided nutritional supplements to children • To provide ward based health services • To provide screening and Vaccination as per COVID-19 regulations
Allocation criteria	<ul style="list-style-type: none"> • Utilization rate. • Operational needs. • Population (Insured/uninsured)
Monitoring system	<ul style="list-style-type: none"> • Monthly; quarterly; and annual reports in terms of the Division of Revenue Act, 2022 • Submission of PHC related expenditure audited quarterly
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 2: District Health Services, Sub-Programme: Community Health Clinics.
Past performance	<ul style="list-style-type: none"> • Service rendered satisfactorily
Projected life	<ul style="list-style-type: none"> • As long as the Health Act of 2003 stipulates provisioning of primary health care support.
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> • The Department has staff at regional, district and central level to monitor these transfers
Payment schedule	<ul style="list-style-type: none"> • 40% July 2022; 30% October 2022; 30% January 2023

Division of Allocations	Beneficiary Municipalities	Amount
	City of Ekurhuleni	R 171,455,000
	City of Johannesburg	R 159,898,000
	City of Tshwane	R 61,258,000
	Total	R 392, 611,000

HIV and AIDS	
Transferring Department	Gauteng Department of Health
Purpose (Objectives)	<ul style="list-style-type: none"> • Sustain coverage of the ward-based door to door HIV education programme to reduce new HIV infections through “Combination HIV prevention” (defined) prioritizing youth. • Effective utilization of health, social and other services through education with referrals and follow up. • Increased capacity of ward structures and community to address HIV and TB in the local community. • Ward service plan is integrated with joint ward plans led by the Councilor and consistent with Ntirhisano: the joint ward system. • Effective coordination, strengthening and monitoring of the AIDS Council functionality on HIV, TB and STI response
Measurable outputs (Indicators)	<ul style="list-style-type: none"> • Number of people reached with door to door AIDS education: youth (15-34 years) and adults (35 years +) • Number of households reached • Number of educators trained this quarter • Number of referrals made with services referred to • Number of follow ups of referrals • Number of wards covered • Number of condoms distributed • Number of educators with full identification • Number of PPEs (i.e. cloth mask and 70% alcohol based hand sanitizer) procured • Number of PPEs (i.e. cloth masks and 70% alcohol based hand sanitizer) distributed <p>AIDS Council coordination</p> <ul style="list-style-type: none"> • Number of AIDS Council meetings conducted • Number of Civil Society Forum meetings coordinated • Number of Government Department meetings coordinated • Number of Private Sector meetings coordinated • Number of M & E technical working group meetings held
Conditions of Cash Subsidy	<ol style="list-style-type: none"> 1. Utilize 10% of overall grant funding allocation for Service management and administration costs: <ol style="list-style-type: none"> a. Monthly reporting on outputs b. Monthly financial reporting on utilized funds c. Ward door to door education is coordinated through joint plans with Ward Councilor; Ward Committee, CDWs, all community workers in the ward and War Rooms for Ntirhisano as well as local services for health, social services and poverty relief. 2. Utilize 70% of funds strictly for door to door ward education programme: <ol style="list-style-type: none"> a. Educator stipends b. Ward team leader stipends c. Training on this program for 50% of educators per year d. Identification of educators only: Jacket, cricket hat, study back pack, water bottle, name badge for 50% of educators e. Reporting: stationery and data capture f. Personal Protective Equipment for educators: 2 x 3 layered cloth mask and 1x 1litre 70% alcohol based hand sanitizer per educator per quarter 3. Utilize 20% of funds for AIDS Council coordination at District level limited to: <ol style="list-style-type: none"> a. AIDS Council meetings b. Ward campaigns

	<p>c. Catering for Civil Society Forum meetings: Catering for Civil Society Forum meetings: Forums host 35 or less people at a go and they are advised to observe COVID regulations. Catering is pre-packed food to align with COVID regulations</p> <p>d. Transport for Civil Society leaders: transport is required for meetings that are not virtual, especially for ward campaigns, outreach activities, workshops, training and sector coordination.</p> <p>4. Funding is excluded for:</p> <ul style="list-style-type: none"> • Promotional items (toys, clothing etc.) and advertising • Events <p>5. All Municipalities are advised to comply with the regulations of the Extended Public Works Programme (EPWP) for this cash subsidy.</p> <p>6. All Municipalities are advised to adhere to COVID – 19 Regulations.</p>														
Allocation criteria	<ol style="list-style-type: none"> 1. Population, HIV prevalence and Youth risk profile 2. Education coverage (numbers reached) for 2021/22 & 2022/23 per Municipality (performance) 3. Compliance with Service Level Agreements and service guidelines including monitoring and verification. 4. Costs for AIDs Councils to host coordination meetings and campaigns (food, transport and data:(the monthly reporting, expenditure reports, monitoring visits to track the spending mitigate the risks 														
Monitoring system (Indicators)	<ul style="list-style-type: none"> • Monthly reports on outputs; • Number of people reached with education: (youth 15-34 years), adults (35 years plus). • Number of households reached. • Number of referrals made. • Number of PPE (i.e. cloth mask and 70% alcohol based hand sanitizer) procured • Number of AIDS Council meetings conducted • Number of Civil Society Forum meetings coordinated • Number of government department meetings coordinated • Number of Private Sector meetings coordinated • Number of M & E technical working group meetings held • Minimum quality of education as defined in provincial guidelines for ward education. • Reports are verified by supporting documents to Auditor General Standards for performance reporting. • Monthly financial reports on utilized funds, due on the 15th day of each month for the period 1 July 2022 to 30 June 2023. • Annual Report in August every financial year • Division of Revenue Act, 2022/2023 • Treasury Regulations 														
Budget on which transfer is shown	<ul style="list-style-type: none"> • Gauteng AIDS Council Secretariat 														
Projected life	<ul style="list-style-type: none"> • Review every 3 years 														
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> • Department of Health has staff to control these transfers, manage contracts, monitor services and verify reports. 														
Payment schedule	<ul style="list-style-type: none"> • 60% transfer on 31 July 2022 • 40% transfer on 31 October 2022 														
Division of Allocations	<table border="1"> <thead> <tr> <th>Beneficiary Municipalities</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>City of Ekurhuleni</td> <td>R 18,900,000</td> </tr> <tr> <td>City of Johannesburg</td> <td>R 29,433,000</td> </tr> <tr> <td>City of Tshwane</td> <td>R 50,004,000</td> </tr> <tr> <td>Sedibeng District</td> <td>R 12,900,000</td> </tr> <tr> <td>West Rand District</td> <td>R 11,932,000</td> </tr> <tr> <td>Total</td> <td>R 123,169,000</td> </tr> </tbody> </table>	Beneficiary Municipalities	Amount	City of Ekurhuleni	R 18,900,000	City of Johannesburg	R 29,433,000	City of Tshwane	R 50,004,000	Sedibeng District	R 12,900,000	West Rand District	R 11,932,000	Total	R 123,169,000
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West Rand District	R 11,932,000														
Total	R 123,169,000														

HUMAN SETTLEMENT DEVELOPMENT GRANT 2022/2023	
Transferring Department	Gauteng Department of Human Settlements
Strategic goal	<ul style="list-style-type: none"> • The creation of sustainable human settlements that enables an improved quality of household life.
Purpose	<ul style="list-style-type: none"> • To provide funding for the creation of sustainable human settlements.
Outcome statements	<ul style="list-style-type: none"> • The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements. • Improved rates of employment and skills development in the delivery of infrastructure.
Measurable outputs	<ul style="list-style-type: none"> • Financial interventions and measures that improve access to human settlements development and property market. • Number of informal settlement households' upgrades. • Number of social and rental housing unit's development. • Hectares of well-located land and property acquired and developed. • Number of Rural Housing units developed. • Number of serviced sites developed and provided. • Number of work opportunities created.
Details contained in the business plan	<ul style="list-style-type: none"> • Outcome indicators • Outputs • Key Activities • Monitoring and Reporting
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 8: Sustainable human settlements and improved quality of household life.
Conditions of the grant	<ul style="list-style-type: none"> • Funds for this grant will only be released upon: <ul style="list-style-type: none"> - Receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates; and - Gazette as required by section 30(2)(a)(1) of the 2020 Division of Revenue Act in the main gazette. • Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis. • The Minister for Human Settlements may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement Min/Mec • A National/Provincial priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> - The project promotes a National/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens. - The project promotes the targets and outputs contained in Outcome 8. - The project promotes good practices in human settlement development. - The approval of the project will result in the alleviation of an emergency and/or a life-threatening situation. • All new projects must form part of the Performance and Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation. • The target per municipality accredited to level one and two accreditations must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors. • The municipality shall report to the department in a manner that shall be communicated to the municipality by the department. • The terms of transfer of funds will be outlined in the memoranda of understanding (MoU.)

Reason not incorporated in equitable share	A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.																
Projected life	It is a long-term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlement.																
Payment schedule	<ul style="list-style-type: none"> • Periodical payments based on progress on existing projects. <table border="0"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipalities</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td>City of Ekurhuleni</td> <td style="text-align: right;">R 8 706 000</td> </tr> <tr> <td>City of Tshwane</td> <td style="text-align: right;">R 22 573 000</td> </tr> <tr> <td>Mogale City Local Municipality</td> <td style="text-align: right;">R 100 038 000</td> </tr> <tr> <td>Merafong City Local Municipality</td> <td style="text-align: right;">R 77 541 000</td> </tr> <tr> <td>Rand West City Local Municipality</td> <td style="text-align: right;">R 40 000 000</td> </tr> <tr> <td>West Rand District Municipality</td> <td style="text-align: right;">RNil</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">R 248 858 000</td> </tr> </tbody> </table>	Beneficiary Municipalities	Amount (R)	City of Ekurhuleni	R 8 706 000	City of Tshwane	R 22 573 000	Mogale City Local Municipality	R 100 038 000	Merafong City Local Municipality	R 77 541 000	Rand West City Local Municipality	R 40 000 000	West Rand District Municipality	RNil	TOTAL	R 248 858 000
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West Rand District Municipality	RNil																
TOTAL	R 248 858 000																
Responsibility of the transferring Department	<ul style="list-style-type: none"> • Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlements conditional grant. • Provide support to the accredited and non-accredited municipalities with regards to human settlements delivery as maybe required. • Undertake structured and other visits if necessary, to the municipalities. • Facilitate regular strategic interaction between Provincial Department of Human Settlements and accredited municipalities. • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter. • Provide systems (Housing Subsidy System) that support the administration of the human settlement delivery process. • Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act (DoRA). • Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework. 																
Responsibilities of the Municipalities	<ul style="list-style-type: none"> • Utilize the Housing Subsidy System (HSS) for the administration of all the human settlement delivery processes. • Ensure effective and efficient utilization of the Housing Subsidy by municipalities. • Comply with the responsibilities of the receiving officer outlined in the DoRA • Comply with the terms and conditions of the provincial and local delivery agreements. • Submit quarterly reports on funds allocated and utilized on program and project in respect of the grant. 																

Vote 4 - Department of Health

Number	Municipality	PRIMARY HEALTH CARE						HIV/AIDS						SUB-TOTAL GRANTS						
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Municipal Financial Year		
		2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)
A	GT000	171,455	171,455	171,455	18,900	18,900	18,900	18,900	190,355	190,355	190,355	190,355	190,355	190,355	190,355	190,355	190,355	190,355	190,355	190,355
A	GT001	159,898	159,898	159,898	29,433	29,433	29,433	29,433	189,331	189,331	189,331	189,331	189,331	189,331	189,331	189,331	189,331	189,331	189,331	189,331
A	GT002	61,258	61,258	61,258	25,612	25,612	50,004	50,004	86,870	86,870	86,870	86,870	86,870	86,870	86,870	86,870	86,870	86,870	86,870	86,870
B	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	-	-	-	12,027	12,027	12,900	12,900	12,027	12,027	12,027	12,027	12,027	12,027	12,027	12,027	12,027	12,027	12,027	12,900
Total: Sediberg Municipalities		-	-	-	12,027	12,027	12,900	12,900	12,027	12,027	12,027	12,027	12,027	12,027	12,027	12,027	12,027	12,027	12,027	12,900
B	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48	-	-	-	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932
Total: West Rand Municipalities		-	-	-	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932	11,932
Total: Gauteng Municipalities		392,611	392,611	392,611	97,904	97,904	123,169	123,169	490,515	490,515	490,515	490,515	490,515	490,515	490,515	490,515	490,515	490,515	490,515	515,780
Total: Gauteng Municipalities		392,611	392,611	392,611	97,904	97,904	123,169	123,169	490,515	490,515	490,515	490,515	490,515	490,515	490,515	490,515	490,515	490,515	490,515	515,780

1. Rollover of funds approval from 2021/22 financial year by GPT for HIV/AIDS Door to Door Ward Based Educators programme for City of Tshwane municipality - R24,392,000.00 and Sediberg district municipality - R2,257,324.00

2. Sediberg district municipality had unspent funds from 2021/22 financial year for HIV/AIDS Door to Door Ward Based Educators programme to the value of R1,384,480.52 of which the equivalent amount be offset in the current financial year's budget allocation.

Vote 8 - Department of Human Settlements

Number	Municipality	HUMAN SETTLEMENTS DEVELOPMENT GRANT						SUB-TOTAL: GRANTS					
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year	
		2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)	2022/23 (R'000)
A	GT000	126,235	(117,529)	8,706	(117,529)	8,706	126,235	(117,529)	8,706	126,235	(117,529)	8,706	8,706
A	GT001	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002	34,800	(12,227)	22,573	(12,227)	22,573	34,800	(12,227)	22,573	34,800	(12,227)	22,573	22,573
B	GT421	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		-	-	-	-	-	-	-	-	-	-	-	-
B	GT481	100,038	-	100,038	-	100,038	100,038	-	100,038	100,038	-	100,038	100,038
B	GT484	77,540	-	77,540	-	77,540	77,540	-	77,540	77,540	-	77,540	77,540
B	GT485	40,000	-	40,000	-	40,000	40,000	-	40,000	40,000	-	40,000	40,000
C	DC48	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		217,578	-	217,578	-	217,578	217,578	-	217,578	217,578	-	217,578	217,578
Total: Gauteng Municipalities		378,613	(129,756)	248,857	(129,756)	248,857	378,613	(129,756)	248,857	378,613	(129,756)	248,857	248,857

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